

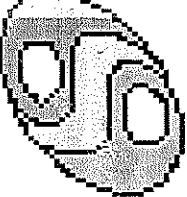
INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

ENTIDAD:	INSTITUTO DE DEPORTE Y RECREACION	ACCION "IDERMETA"	PERIODO DE RENOVACION	Del 1 de Enero al 31 de Diciembre de 2019
NOMBRE DEL REPRESENTANTE LEGAL:	LOPEZ BURGOS HECTOR HUGO		FECHA DE IMPRESION	16 de Enero de 2020

VALORES EN PESOS

GLORIAHERRERA

Código Pptel	Descripción	Apropiación		Modificaciones		Apropiación Definitiva 6=1+2+3+4+5	CDP EXPEDIDOS (7)	SALDO DISPONIBLE 8=6-7	COMPROMISOS		OBLIGACIONES		COMPROMISOS		PAGOS	
		Inicial (1)	Adiciones (2)	Transferidos creditos (3)	Contracred (4)				TOTALES (10)	DEL PERIODO (9)	TOTALES (12)	DEL PERIODO (11)	TOTALES (13 = 10-12)	DEL PERIODO (14)	TOTALES (15)	POR PAGAR 16 = 12-15
	GRAN TOTAL	11,390,784,653.00	147,450,807,962.00	1,048,365,221.00	1,049,365,221.00	64,545,592,974.00	92,287,200,044.73	2,008,689,506.27	92,287,200,044.73	4,289,114,553.33	49,577,305,911.72	12,108,583,120.67	42,709,294,133.01	10,573,229,295.79	47,889,323,258.69	1,717,582,653.03
1	FUNCIONAMIENTO	3,390,794,653.00	886,351,653.00	425,615,221.00	425,615,221.00	4,277,135,216.00	2,802,658,122.84	1,474,478,093.16	2,802,658,122.84	745,323,986.29	2,790,158,122.84	878,398,161.29	12,500,000.00	689,394,229.44	2,475,749,637.84	314,408,485.00
11	GASTOS DE PERSONAL	2,115,139,100.00	700,600,000.00	337,735,221.00	425,615,221.00	2,277,859,100.00	2,161,924,975.00	566,034,125.00	2,161,924,975.00	445,725,730.00	2,149,324,975.00	574,198,905.00	12,500,000.00	338,119,131.00	1,834,916,490.00	314,408,485.00
1101	SERVICIOS PERSONAL- ES ASOCIADOS A LA N- OMINA	1,613,393,100.00	420,000,000.00	0.00	410,615,221.00	1,623,323,919.00	1,200,281,319.00	423,042,560.00	1,200,281,319.00	191,317,979.00	1,200,281,319.00	274,756,631.00	0.00	272,016,631.00	1,197,411,578.32	2,869,740.68
110101	SUELDOS PERSONAL D- E NOMINA	1,311,471,998.00	420,000,000.00	0.00	410,615,221.00	1,320,856,777.00	1,004,745,496.00	316,111,281.00	1,004,745,496.00	86,487,616.00	1,004,745,496.00	168,930,486.00	0.00	168,190,486.00	1,001,875,755.32	2,869,740.68
110102	INDEMNIZACION DE VA- CACIONES	16,000,000.00	0.00	0.00	0.00	16,000,000.00	4,985,576.00	11,014,424.00	4,985,576.00	0.00	4,985,576.00	0.00	0.00	0.00	4,985,576.00	0.00
110103	BONIFICACION POR SE- RVICIOS PRESTADOS	30,060,000.00	0.00	0.00	0.00	30,000,000.00	28,692,499.00	1,307,501.00	28,692,499.00	1,118,880.00	28,692,499.00	2,114,662.00	0.00	2,114,662.00	28,692,499.00	0.00
110104	PRIMA DE NAVIDAD	99,900,000.00	0.00	0.00	0.00	99,900,000.00	91,548,321.00	8,351,679.00	91,548,321.00	91,060,004.00	91,548,321.00	91,060,004.00	0.00	91,060,004.00	91,548,321.00	0.00
110105	PRIMA TECNICA	6,650,000.00	0.00	0.00	0.00	6,650,000.00	0.00	6,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110106	PRIMA DE SERVICIOS	55,000,000.00	0.00	0.00	0.00	55,000,000.00	50,037,977.00	4,962,023.00	50,037,977.00	10,875,767.00	50,037,977.00	10,875,767.00	0.00	10,875,767.00	50,037,977.00	0.00
110107	PRIMA DE VACACIONES	83,467,102.00	0.00	0.00	0.00	83,467,102.00	18,652,379.00	65,414,723.00	18,652,379.00	1,586,039.00	18,652,379.00	1,586,039.00	0.00	1,586,039.00	18,652,379.00	0.00
110108	BONIFICACION RECRE- ACIONAL	11,450,000.00	0.00	0.00	0.00	11,450,000.00	2,219,071.00	9,230,929.00	2,219,071.00	188,673.00	2,219,071.00	188,673.00	0.00	189,673.00	2,219,071.00	0.00
1102	SERVICIOS PERSONAL- ES INDIRECTOS	40,000,000.00	15,000,000.00	20,000,000.00	15,000,000.00	60,000,000.00	59,983,329.00	16,671.00	59,983,329.00	0.00	47,483,329.00	12,100,000.00	12,500,000.00	12,100,000.00	47,483,329.00	0.00
110201	HONORARIOS PROSES- IONALES	30,000,000.00	15,000,000.00	20,000,000.00	15,000,000.00	50,000,000.00	49,983,329.00	16,671.00	49,983,329.00	0.00	37,483,329.00	12,100,000.00	12,500,000.00	12,100,000.00	37,483,329.00	0.00
110202	PERSONAL SUPERNU- MARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110203	REMUNERACION SER- VICIOS TECNICOS Y PRO- FESIONALES	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
110204	OTROS SERVICIOS PE- RSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1103	CONTRIBUCIONES A LA NOMINA - SECTOR PRI- VADO	276,200,000.00	239,193,597.00	41,858,000.00	0.00	557,251,597.00	510,308,999.00	46,942,598.00	510,308,999.00	26,505,505.00	510,308,999.00	47,161,811.00	0.00	33,321,100.00	450,535,043.00	59,773,956.00
110301	FONDO DE CESANTIAS	80,600,000.00	239,193,597.00	0.00	0.00	319,193,597.00	289,456,599.00	19,736,998.00	289,456,599.00	9,772,305.00	289,456,599.00	13,840,711.00	0.00	0.00	239,682,643.00	59,773,956.00
110301001	FONDO DE CESANTIAS (A- NUALIZADAS)	80,000,000.00	0.00	0.00	0.00	80,000,000.00	60,263,002.00	19,736,998.00	60,263,002.00	9,772,305.00	60,263,002.00	13,840,711.00	0.00	0.00	489,046.00	59,773,956.00
110301002	FONDO DE CESANTIAS (RE- TROACTIVAS)	0.00	239,193,597.00	0.00	0.00	239,193,597.00	239,193,597.00	0.00	239,193,597.00	0.00	239,193,597.00	0.00	0.00	0.00	239,193,597.00	0.00
110302	FONDO DE PENSIONES	33,000,000.00	0.00	33,800,000.00	0.00	66,800,000.00	61,950,500.00	4,849,500.00	61,950,500.00	5,197,900.00	61,950,500.00	10,261,400.00	0.00	10,261,400.00	61,950,500.00	0.00
110303	EMPRESAS PROMOTO- RAS DE SALUD	87,000,000.00	0.00	7,450,000.00	0.00	94,450,000.00	87,790,500.00	6,659,500.00	87,790,500.00	7,240,500.00	87,790,500.00	14,478,500.00	0.00	14,478,500.00	87,790,500.00	0.00
110304	ADMINISTRADORA DE RE- CURSOS PROFESIONA- LES	11,000,000.00	0.00	608,000.00	0.00	11,608,000.00	10,794,400.00	813,600.00	10,794,400.00	890,200.00	10,794,400.00	1,779,000.00	0.00	1,779,000.00	10,794,400.00	0.00



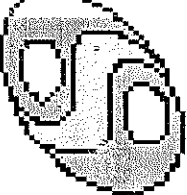
INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

ENTIDAD:	INSTITUTO DE DEPORTE Y RECREACION "IDERMETA"	PERIODO DE RENOVACION:	Del 1 de Enero al 31 de Diciembre de 2019
NOMBRE DEL REPRESENTANTE LEGAL:	LOPEZ BURGOS HECTOR HUGO	FECHA DE IMPRESION	16 de Enero de 2020

VALORES EN PESOS

GLORIAHERPERA

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INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

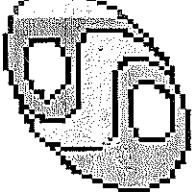
ENTIDAD:	INSTITUTO DE DEPORTE Y RECREACION "ACION "IDERMETA"		PERIODO DE RENGLON	Del 1 de Enero al 31 de Diciembre de 2019
NOMBRE DEL REPRESENTANTE LEGAL:	LOPEZ BURGOS HECTOR HUGO		FECHA DE IMPRESION	16 de Enero de 2020

VALORES EN PESOS

GLORIAHERRERA

Código Ppal	Descripción	Apropiación		Modificaciones		Apropiación Definitiva 6=1+2+3+4+5	CDP EXPEDIDOS (7)	SALDO DISPONIBLE 8=6-7	COMROMISOS		OBLIGACIONES		COMROMISOS		PAGOS		POR PAGAR 16 = 12-15
		Inicial (1)	Adiciones (2)	Traslados creditos (3)	Contracred (4)				Reducciones (5)	DEL PERIODO (9)	TOTALES (10)	DEL PERIODO (11)	TOTALES (12)	FOR EJECUTAR 13 = 10-12	DEL PERIODO (14)	TOTALES (15)	
120209	MANTENIMIENTO	5,000,000.00	20,000,000.00	0.00	0.00	25,000,000.00	15,300,000.00	9,700,000.00	0.00	15,300,000.00	1,600,000.00	15,300,000.00	0.00	1,600,000.00	15,300,000.00	0.00	0.00
120210	CAPACITACION	5,000,000.00	0.00	0.00	0.00	5,000,000.00	1,416,100.00	3,583,900.00	0.00	1,416,100.00	0.00	1,416,100.00	0.00	0.00	1,416,100.00	0.00	0.00
120211	BIENESTAR SOCIAL	21,765,539.00	0.00	52,880,000.00	0.00	74,635,539.00	74,133,491.00	503,048.00	66,083,491.00	74,133,491.00	66,083,491.00	74,133,491.00	0.00	66,580,000.00	74,133,491.00	0.00	0.00
120212	SERVICIO DE VIGILANCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120213	SERVICIO DE ASEO	5,000,000.00	0.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	15,000,000.00	3,000,000.00	15,000,000.00	0.00	3,000,000.00	15,000,000.00	0.00	0.00
120214	COMBUSTIBLES Y LUBRICANTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120215	OTROS SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1203	IMPUESTOS Y MULTAS	1,799,181.00	0.00	0.00	0.00	1,799,181.00	0.00	1,799,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120301	IMPUESTOS Y MULTAS	1,799,181.00	0.00	0.00	0.00	1,799,181.00	0.00	1,799,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	TRANSFERENCIAS	1,180,093,343.00	159,664,166.00	0.00	0.00	1,339,757,499.00	469,803,611.17	849,949,887.83	213,558,831.29	469,803,611.17	213,558,831.29	469,803,611.17	0.00	232,129,164.44	469,803,611.17	0.00	0.00
1301	AL SECTOR PUBLICO	1,180,093,343.00	149,664,166.00	0.00	0.00	1,309,753,499.00	469,803,611.17	839,949,887.83	213,558,831.29	469,803,611.17	213,558,831.29	469,803,611.17	0.00	232,129,164.44	469,803,611.17	0.00	0.00
130101	TRANSFERENCIAS A M-UNICIPIOS LEY 30/71	533,478,524.00	149,664,166.00	0.00	0.00	743,142,680.00	464,245,403.17	278,897,276.83	213,558,831.29	464,245,403.17	213,558,831.29	464,245,403.17	0.00	232,129,164.44	464,245,403.17	0.00	0.00
130101001	TRANSFERENCIA A M-UNICIPIOS LEY 30/71 (M-GENCIA 2019)	533,478,524.00	0.00	0.00	0.00	533,478,524.00	314,581,247.17	278,897,276.83	144,713,319.53	314,581,247.17	144,713,319.53	314,581,247.17	0.00	157,297,086.44	314,581,247.17	0.00	0.00
130101002	TRANSFERENCIA A M-UNICIPIOS LEY 30/71 (M-GENCIA 2019)	0.00	149,664,166.00	0.00	0.00	149,664,166.00	149,664,166.00	0.00	68,845,511.76	149,664,166.00	68,845,511.76	149,664,166.00	0.00	74,832,076.00	149,664,166.00	0.00	0.00
130102	TRANSFERENCIAS A M-UNICIPIOS IVA TELEFONIA	554,610,819.00	0.00	0.00	0.00	554,610,819.00	0.00	554,610,819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130102001	VIGENCIA 2019	554,610,819.00	0.00	0.00	0.00	554,610,819.00	0.00	554,610,819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130102002	VIGENCIAS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130103	CONTROLORIA DEPARTAMENTAL - CUOTA ALDITALE	12,000,000.00	0.00	0.00	0.00	12,000,000.00	5,558,208.00	6,441,792.00	0.00	5,558,208.00	0.00	5,558,208.00	0.00	0.00	5,558,208.00	0.00	0.00
1302	OTRAS TRANSFERENCIAS	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130201	SENTENCIAS Y CONCILIACIONES	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130202	INDENIZACION POR RETIRO DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	INVERSION	8,000,000,000.00	146,564,256,309.00	623,750,000.00	623,750,000.00	64,545,502,974.00	90,018,753,335.00	89,484,541,921.89	534,211,413.11	3,523,790,567.04	89,484,541,921.89	11,231,164,993.38	46,787,747,708.88	42,696,794,133.01	9,913,845,067.35	45,384,573,620.85	1,403,174,668.03
31	INFRAESTRUCTURA	0.00	133,386,561,697.82	0.00	0.00	64,545,502,974.00	68,821,058,723.82	68,816,823,110.85	4,235,612.97	99,590,000.00	68,816,823,110.85	1,708,534,194.34	26,692,208,973.34	42,134,614,137.51	308,537,094.31	25,282,211,873.31	1,399,997,100.03
3101	INFRAESTRUCTURA P-ROPA DEL SECTOR	0.00	133,386,561,697.82	0.00	0.00	64,545,502,974.00	68,821,058,723.82	68,816,823,110.85	4,235,612.97	99,590,000.00	68,816,823,110.85	1,708,534,194.34	26,692,208,973.34	42,134,614,137.51	308,537,094.31	25,282,211,873.31	1,399,997,100.03
310101	CONSTRUCCION DE INFRAESTRUCTURA PRO-PIA DEL SECTOR	0.00	129,091,005,948.00	0.00	0.00	64,545,502,974.00	64,545,502,974.00	64,545,487,825.00	15,346.00	0.00	64,545,487,825.00	0.00	24,973,674,779.00	38,571,812,846.00	0.00	24,973,674,779.00	0.00
310101546	RECREACION Y DEPORTE	0.00	129,091,005,948.00	0.00	0.00	64,545,502,974.00	64,545,502,974.00	64,545,487,825.00	15,346.00	0.00	64,545,487,825.00	0.00	24,973,674,779.00	38,571,812,846.00	0.00	24,973,674,779.00	0.00

Clasificación y Ppal



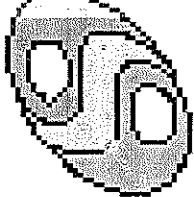
INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

ENTIDAD:	INSTITUTO DE DEPORTE Y RECREACION "IDERMETA"	PERIODO DE RENGLON	Del 1 de Enero al 31 de Diciembre de 2019
NOMBRE DEL REPRESENTANTE LEGAL:	LOPEZ BURGOS HECTOR HUGO	FECHA DE IMPRESION	16 de Enero de 2020

VALORES EN PESOS

GLORIAHERRERA

Código Ptal	Descripción	Apropiación		Modificaciones				Apropiación Definitiva 6=1+2+3+4+5	CDP EXPEDIDOS (7)	SALDO DISPONIBLE 8=6-7	COMPROMISOS		OBLIGACIONES		COMPROMISOS		PAGOS		POR PAGAR 16 = 12-15
		Inicial (1)	Adiciones (2)	Traslados creditos (3)	Contracred (4)	Reducciones (5)	TOTALES (10)				DEL PERIODO (9)	TOTALES (12)	POR EJECUTAR 13 = 10-12	DEL PERIODO (14)	TOTALES (15)				
3101015461	RECREACION Y DEPOR- TE	0.00	129,091,005,948.00	0.00	0.00	64,545,502,974.00	64,545,502,974.00	64,545,487,625.00	15,349.00	0.00	64,545,487,625.00	0.00	24,973,674,779.00	39,571,812,846.00	0.00	24,973,674,779.00	0.00		
31010154611	CONSTRUCCION Y ME- JORAMIENTO DE LA VIL- LA OLIMPICA Y REFOR- ZAMIENTO ESTRUCTU- RAL DEL ESTADIO MAC- AL EN EL MUNICIPIO DE VILLAVICENCIO-META	0.00	129,091,005,948.00	0.00	0.00	64,545,502,974.00	64,545,502,974.00	64,545,487,625.00	15,349.00	0.00	64,545,487,625.00	0.00	24,973,674,779.00	39,571,812,846.00	0.00	24,973,674,779.00	0.00		
3101015461101	CONSTRUCCION Y ME- JORAMIENTO DE LA VIL- LA OLIMPICA Y REFOR- ZAMIENTO ESTRUCTU- RAL DEL ESTADIO MAC- AL EN EL MUNICIPIO DE VILLAVICENCIO-META	0.00	31,828,819,486.44	0.00	0.00	15,913,409,743.22	15,913,409,743.22	15,913,409,743.22	0.00	0.00	15,913,409,743.22	0.00	0.00	15,913,409,743.22	0.00	0.00	0.00		
3101015461102	CONSTRUCCION Y ME- JORAMIENTO DE LA VIL- LA OLIMPICA Y REFOR- ZAMIENTO ESTRUCTU- RAL DEL ESTADIO MAC- AL EN EL MUNICIPIO DE VILLAVICENCIO-META	0.00	64,000,000,000.00	0.00	0.00	32,000,000,000.00	32,000,000,000.00	31,999,998,356.31	1,643.69	0.00	31,999,998,356.31	0.00	24,973,674,779.00	7,026,323,577.31	0.00	24,973,674,779.00	0.00		
3101015461103	CONSTRUCCION Y ME- JORAMIENTO DE LA VIL- LA OLIMPICA Y REFOR- ZAMIENTO ESTRUCTU- RAL DEL ESTADIO MAC- AL EN EL MUNICIPIO DE VILLAVICENCIO-META	0.00	33,264,186,461.56	0.00	0.00	16,632,093,230.76	16,632,093,230.76	16,632,079,525.47	13,705.31	0.00	16,632,079,525.47	0.00	0.00	16,632,079,525.47	0.00	0.00	0.00		
310103	MEJORAMIENTO Y MAN- TENIMIENTO DE INFRA- ESTRUCTURA PROPIA D EL SECTOR	0.00	4,275,555,749.82	0.00	0.00	0.00	4,275,555,749.82	4,271,335,485.85	4,220,263.97	99,960,000.00	4,271,335,485.85	1,708,534,194.34	1,708,534,194.34	2,562,801,291.51	308,537,094.31	308,537,094.31	308,537,094.31	1,399,997,100.03	
310103546	RECREACION Y DEPOR- TE	0.00	4,275,555,749.82	0.00	0.00	0.00	4,275,555,749.82	4,271,335,485.85	4,220,263.97	99,960,000.00	4,271,335,485.85	1,708,534,194.34	1,708,534,194.34	2,562,801,291.51	308,537,094.31	308,537,094.31	308,537,094.31	1,399,997,100.03	
3101035461	RECREACION Y DEPOR- TE	0.00	4,275,555,749.82	0.00	0.00	0.00	4,275,555,749.82	4,271,335,485.85	4,220,263.97	99,960,000.00	4,271,335,485.85	1,708,534,194.34	1,708,534,194.34	2,562,801,291.51	308,537,094.31	308,537,094.31	308,537,094.31	1,399,997,100.03	
31010354615	MEJORAMIENTO Y DOT- ACION DE LA INFRAES- TRUCTURA DE LAS PIS- CINAS OLIMPICAS DE LA CIUDAD DE VILLAVICE- NCIO	0.00	3,600,000,000.00	0.00	0.00	0.00	3,600,000,000.00	3,599,952,750.07	47,249.93	99,960,000.00	3,599,952,750.07	1,439,981,100.03	1,439,981,100.03	2,159,971,650.04	39,984,000.00	39,984,000.00	39,984,000.00	1,399,997,100.03	



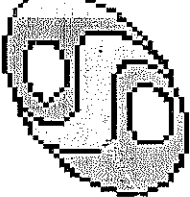
INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

ENTIDAD:	INSTITUTO DE DEPORTE Y RECREACION "IDERMETA"	PERIODO DE RENOVACION	Del 1 de Enero al 31 de Diciembre de 2019
NOMBRE DEL REPRESENTANTE LEGAL:	LOPEZ BURGOS HECTOR HUGO	FECHA DE IMPRESION	16 de Enero de 2020

VALORES EN PESOS

GLORIAHERRERA

Código Prial	Descripción	Apropiación		Modificaciones				Apropiación Definitiva 6=1+2+3+4+5	CDP EXPEDIDOS (7)	SALDO DISPONIBLE 8=6-7	COMPROMISOS		OBLIGACIONES		COMPROMISOS POR EJECUTAR DEL PERIODO 13 = 10-12	PAGOS		POR PAGAR 16 = 12-15
		Inicial (1)	Adiciones (2)	Traslados creditos (3)	Contracred (4)	Reducciones (5)	TOTALES (10)				DEL PERIODO (9)	TOTALES (12)	DEL PERIODO (11)	TOTALES (14)		TOTALES (15)		
3101035461501	MEJORAMIENTO Y DOTACION DE LA INFRAESTRUCTURA DE LAS PISCINAS OLIMPICAS DE LA CIUDAD DE VILLAVICENCIO.	0.00	3,600,000,000.00	0.00	0.00	0.00	0.00	3,600,000,000.00	3,599,952,750.07	47,249.93	99,990,000.00	3,599,952,750.07	1,439,981,100.03	1,439,991,100.03	2,159,971,650.04	39,994,000.00	39,994,000.00	1,399,997,100.03
31010354616	MEJORAMIENTO Y DOTACION DE LA INFRAESTRUCTURA DEPORTIVA PARA EL COLEJO CUBIERTO DE LA GRAMA DE LA CIUDAD DE VILLAVICENCIO.	0.00	675,555,749.82	0.00	0.00	0.00	0.00	675,555,749.82	671,382,735.78	4,173,014.04	0.00	671,382,735.78	268,553,094.31	268,553,094.31	402,829,641.47	268,553,094.31	268,553,094.31	0.00
3101035461601	MEJORAMIENTO Y DOTACION DE LA INFRAESTRUCTURA DEPORTIVA PARA EL COLEJO CUBIERTO DE LA GRAMA DE LA CIUDAD DE VILLAVICENCIO.	0.00	675,555,749.82	0.00	0.00	0.00	0.00	675,555,749.82	671,382,735.78	4,173,014.04	0.00	671,382,735.78	268,553,094.31	268,553,094.31	402,829,641.47	268,553,094.31	268,553,094.31	0.00
32	DOTACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3202	DOTACION PROPIA DEL SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320201	ADQUISICION PRODUCCION Y MANTENIMIENTO DE LA DOTACION PROPIA DEL SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320201546	RECREACION Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3202015461	RECREACION Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32020154611	DOTACION DE ELEMENTOS TECNICOS DEL DEPORTE Y LA RECREACION PARA IDERMETA DEL DPTO. DEL META	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	RECURSO HUMANO	8,090,000,000.00	13,197,694,611.18	623,750,000.00	623,750,000.00	0.00	0.00	21,197,694,611.18	20,667,718,811.04	529,975,800.14	3,423,830,567.04	20,667,718,811.04	9,522,650,765.04	20,105,538,815.54	562,179,995.50	9,805,307,973.04	20,102,361,747.54	3,177,068.00
3304	FOMENTO Y APOYO A LA RECREACION Y AL DEPORTE	8,090,000,000.00	13,197,694,611.18	623,750,000.00	623,750,000.00	0.00	0.00	21,197,694,611.18	20,667,718,811.04	529,975,800.14	3,423,830,567.04	20,667,718,811.04	9,522,650,765.04	20,105,538,815.54	562,179,995.50	9,805,307,973.04	20,102,361,747.54	3,177,068.00
330400	NO DESAGREGABLE	8,090,000,000.00	13,197,694,611.18	623,750,000.00	623,750,000.00	0.00	0.00	21,197,694,611.18	20,667,718,811.04	529,975,800.14	3,423,830,567.04	20,667,718,811.04	9,522,650,765.04	20,105,538,815.54	562,179,995.50	9,805,307,973.04	20,102,361,747.54	3,177,068.00
330400546	RECREACION Y DEPORTE	8,090,000,000.00	13,197,694,611.18	623,750,000.00	623,750,000.00	0.00	0.00	21,197,694,611.18	20,667,718,811.04	529,975,800.14	3,423,830,567.04	20,667,718,811.04	9,522,650,765.04	20,105,538,815.54	562,179,995.50	9,805,307,973.04	20,102,361,747.54	3,177,068.00



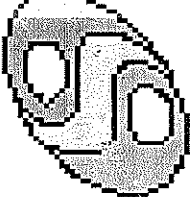
INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

ENTIDAD:	INSTITUTO DE DEPORTE Y RECREACION "IDERMETA"	PERIODO DE RENOVACION	Del 1 de Enero al 31 de Diciembre de 2019
NOMBRE DEL REPRESENTANTE LEGAL:	LOPEZ BURGOS HECTOR HUGO	FECHA DE IMPRESION	16 de Enero de 2020

VALORES EN PESOS

GLORIAHERRERA

Código Prial	Descripción	Apropiación		Modificaciones		Apropiación Definitiva	GDP	SALDO DISPONIBLE	COMROMISOS DEL PERIODO	OBLIGACIONES		COMROMISOS POR EJECUTAR DEL PERIODO	PAGOS		POR PAGAR
		Initial (1)	Adiciones (2)	Traslados creditos (3)	Contracred (4)					DEL PERIODO (11)	TOTALES (12)		DEL PERIODO (14)	TOTALES (15)	
3304005461	RECREACION Y DEPORTE	8,000,000,000.00	13,197,694,611.18	623,750,000.00	623,750,000.00	0.00	20,667,718,811.04	529,975,800.14	3,423,830,567.04	9,522,650,765.04	20,105,538,815.54	592,179,995.50	9,605,307,973.04	20,102,361,747.54	3,177,066.00
33040054611	DESARROLLO DEL DEPORTE ESCOLAR EN EL DEPARTAMENTO DEL META	1,000,000,000.00	700,875,361.00	0.00	0.00	0.00	1,700,875,361.00	0.00	0.00	750,000,000.00	1,600,437,680.50	100,437,680.50	750,000,000.00	1,600,437,680.50	0.00
3304005461101	DESARROLLO DE LAS DIFERENTES FASES DEL OS JUEGOS SUPERATEL INTERCOLEGADOS.	1,000,000,000.00	500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	750,000,000.00	1,500,000,000.00	0.00	750,000,000.00	1,500,000,000.00	0.00
3304005461102	ASISTENCIA TECNICA A LAS INSTITUCIONES EDUCATIVAS PARA CONFORMACION DE ESCUELAS Y CLUBES DEPORTIVOS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3304005461103	DESARROLLO COMPETENCIAS DEPORTIVAS PROGRAMAS SUPERATEL INTERCOLEGADOS 2019 (CONVENIO 00652820-19-COLDEPORTES)	0.00	200,875,361.00	0.00	0.00	0.00	200,875,361.00	0.00	0.00	0.00	100,437,680.50	100,437,680.50	0.00	100,437,680.50	0.00
33040054612	PORTALEAMIENTO DEL DEPORTE COMPETITIVO DEL DEPARTAMENTO DEL META.	5,329,500,000.00	6,993,950,000.00	373,750,000.00	373,750,000.00	0.00	12,293,450,000.00	173,810,798.06	1,917,377,238.94	5,636,255,746.94	11,876,489,768.94	243,149,413.00	5,662,908,790.94	11,874,833,556.94	1,655,232.00
3304005461201	ASISTENCIA A LOS PROCESOS DEPORTIVOS (RECURSO HUMANO)	2,200,000,000.00	1,430,950,000.00	0.00	101,750,000.00	0.00	3,562,200,000.00	76,678,346.00	76,866,695.00	596,333,322.00	3,427,279,986.00	26,241,666.00	625,533,322.00	3,427,279,986.00	0.00
3304005461202	PLAN DE EVENTOS, SALIDAS Y FOGUROS NACIONALES E INTERNACIONALES.	2,404,000,000.00	2,666,000,000.00	192,000,000.00	80,000,000.00	0.00	5,212,000,000.00	66,654,661.00	768,106,442.00	2,250,050,542.00	4,929,093,824.00	216,251,515.00	2,250,050,542.00	4,929,093,824.00	0.00
3304005461203	ADQUISICION DE MATERIAL PARA EVENTOS Y EQUIPOS DEPORTIVOS.	0.00	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	154,857.00	0.00	1,499,845,143.00	1,499,845,143.00	0.00	1,499,845,143.00	1,499,845,143.00	0.00
3304005461204	DISPOSICION DEL EQUIPO PROFESIONAL Y ESPECIALIZADO Y LOS INSUMOS Y MATERIALES (RECURSO HUMANO-MEDICINA)	225,500,000.00	10,000,000.00	101,750,000.00	0.00	0.00	337,250,000.00	3,023,340.00	14,900,000.00	47,226,660.00	334,226,660.00	0.00	57,226,660.00	334,226,660.00	0.00



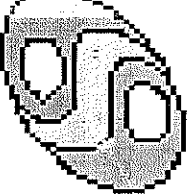
INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

ENTIDAD:	INSTITUTO DE DEPORTE Y RECREACION "IDERMETA"	PERIODO DE RENOVACION	Del 1 de Enero al 31 de Diciembre de 2019
NOMBRE DEL REPRESENTANTE LEGAL:	LOPEZ BURGOS HECTOR HUGO	FECHA DE IMPRESION	16 de Enero de 2020

VALORES EN PESOS

GLORIAHERRERA

Código Ptal	Descripción	Apropiación		Modificaciones		Apropiación Definitiva 6=1+2+3+4+5	GDP EXPEDIDOS (7)	SALDO DISPONIBLE 8=6-7	COMPROMISOS DEL PERIODO (9)	COMPROMISOS TOTALES		OBLIGACIONES DEL PERIODO (11)	OBLIGACIONES TOTALES		COMPROMISOS POR EJECUTAR 13 = 10-12	PAGOS		POR PAGAR 16 = 12-15
		Initial (1)	Adiciones (2)	Traslados creditos (3)	Contracred (4)					Reducciones (5)	Reducciones (5)		TOTALES (10)	DEL PERIODO (11)		TOTALES (12)	DEL PERIODO (14)	
3304005461205	PLAN DE ESTIMULOS, INCENTIVOS Y BENEFICIOS AL DEPORTISTA Y ESTRATEGIAS DE OPORTUNIDADES DORADAS.	500,000,000.00	1,327,000,000.00	80,000,000.00	192,000,000.00	0.00	1,687,700,407.94	27,299,592.06	1,057,504,131.94	1,687,700,407.94		1,142,800,079.94	1,686,044,175.94	1,656,232.00	1,150,253,123.94	1,684,397,943.94	1,656,232.00	
3304005461206	SERVICIO DE APOYO FINANCIERO A ATLETAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
33040054612061	INCENTIVOS ECONOMICOS Y RECONOCIMIENTOS A DEPORTISTAS DESTACADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
33040054613	DESARROLLO DE LA RECREACION Y LA ACTIVIDAD FISICA Y EL DEPORTE SOCIAL COMUNITARIO PARA LA CONVIVENCIA Y PAZ EN EL DEPARTAMENTO DEL META	1,670,500,000.00	5,532,869,250.18	250,000,000.00	250,000,000.00	0.00	6,847,204,248.10	356,165,002.08	1,506,453,328.10	6,847,204,248.10		3,236,395,018.10	6,629,611,346.10	218,592,902.00	3,277,399,182.10	6,627,090,510.10	1,520,836.00	
3304005461301	ESTRATEGIAS DE LA ACTIVIDAD FISICA DIRIGIDA (RECURSO HUMANO)	352,500,000.00	200,150,000.00	0.00	0.00	0.00	517,200,000.00	35,450,000.00	11,250,000.00	517,200,000.00		73,875,000.00	512,700,000.00	4,500,000.00	76,300,000.00	512,700,000.00	0.00	
3304005461302	PROCESOS DE LA RECREACION, EL TIEMPO LIBRE Y EL OJO (RECURSO HUMANO)	465,000,000.00	263,600,000.00	0.00	0.00	0.00	686,970,008.00	42,629,992.00	5,003,329.00	686,970,008.00		78,816,880.00	686,970,008.00	0.00	81,850,013.00	684,993,341.00	1,066,667.00	
3304005461303	ASISTENCIA TECNICA AL PROCESO DE CENTROS DE DESARROLLO PSICOMOTRIZ EN EL META (RECURSO HUMANO)	326,500,000.00	121,100,000.00	0.00	0.00	0.00	396,949,999.10	50,650,000.90	3,999,999.10	396,949,999.10		55,149,999.10	383,299,999.10	13,650,000.00	60,995,839.10	382,045,830.10	454,169.00	
3304005461304	DESARROLLO DE LOS JUEGOS DEPARTAMENTALES	0.00	409,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00		400,000,000.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00	
3304005461305	DESARROLLO DE LOS JUEGOS INDIGENAS Y AFRODESCENDIENTES	0.00	240,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	240,000,000.00		0.00	240,000,000.00	0.00	0.00	240,000,000.00	0.00	
3304005461306	EVENTOS DEL DEPORTE SOCIAL COMUNITARIO PARA LAS DIFERENTES POBLACIONES Y MANTENIMIENTO DEL META	100,000,000.00	1,152,000,000.00	0.00	250,000,000.00	0.00	910,761,236.00	91,238,764.00	80,000,000.00	910,761,236.00		511,000,000.00	902,000,000.00	8,761,236.00	511,000,000.00	902,000,000.00	0.00	

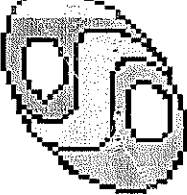


INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

VALORES EN PESOS

GLORIAHERRERA

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INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS

ENTIDAD:	INSTITUTO DE DEPORTE Y RECREACION "IDERMETA"	PERIODO DE RENOVACION	Del 1 de Enero al 31 de Diciembre de 2019
NOMBRE DEL REPRESENTANTE LEGAL:	LOPEZ BURGOS HECTOR HUGO	FECHA DE IMPRESION	16 de Enero de 2020

VALORES EN PESOS

GLORIAHERRERA

Código Prial	Descripción	Apropiación		Modificaciones		Apropiación Definitiva 6=1+2+3+4+5	CDP EXPEDIDOS (7)	SALDO DISPONIBLE 8=6-7	COMPROMISOS DEL PERIODO (9)	OBLIGACIONES DEL PERIODO (11)	COMPROMISOS POR EJECUTAR DEL PERIODO (13 = 10-12)	PAGOS DEL PERIODO (14)	POR PAGAR (15 = 12-15)
		Inicial (1)	Adiciones (2)	Trasladados creditos (3)	ContratCred (4)								
3304005461401	FASE DEPARTAMENTAL JUEGOS INTERCOLEGI- ADOS SUPERATE VERS- ION 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3304005461402	FESTIVALES ESCOLAR- ES DEL METE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33040054614021	DESARROLLO DE 29 FE- STIVALES DEPORTIVOS ESCOLARES EN LOS M- UNICIPIOS DEL DEPAR- TAMENTO E INSTITUCI- ONES EDUCATIVAS OFI- CIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ACTO ADMINISTRATIVO DE LA PROPIACI+N INICIAL

IONES :

FIRMA SUBDIRECTOR ADMINISTRATIVO Y FINANCIERO

FIRMA REPRESENTANTE LEGAL