

INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS  
INSTITUTO DEPARTAMENTAL DE DEPORTE Y RECREACION "IDERMETA"

PERIODO DE RENDICION: Del 1 de Enero de 2017 al 31 de Diciembre de 2017

NOMBRE DEL REPRESENTANTE LEGAL: HECTOR HUGO LOPEZ BURGOS

|    | Código    | Descripcion                                       | Apropiación      | Adiciones        | Modificaciones   |                  | Reducciones | Apropiación       | CDP               | SALDO            | COMPROMISOS    |                   | OBLIGACIONES     |                   | COMPROMISOS    | PAGOS            |                   | POR PAGAR      |             |
|----|-----------|---------------------------------------------------|------------------|------------------|------------------|------------------|-------------|-------------------|-------------------|------------------|----------------|-------------------|------------------|-------------------|----------------|------------------|-------------------|----------------|-------------|
|    | Pptal     |                                                   | Inicial          |                  | -1               | -2               |             | Traslados         |                   | Definitiva       | EXPEDIDOS      | DISPONIBLE        | DEL PERIODO      | TOTALES           | DEL PERIODO    | TOTALES          | POR EJECUTAR      |                | DEL PERIODO |
|    |           |                                                   |                  |                  | -1               | -2               |             | creditos (3)      | ContraCred (4)    | -5               | 6=1+2+3+4+5    | -7                | 8=6-7            | -9                | -10            | -11              | -12               | 13 = 10-12     | -14         |
|    |           | GRAN TOTAL                                        | 9,206,804,245.27 | 7,744,174,084.36 | 2,305,152,677.00 | 2,305,152,677.00 | 0           | 16,950,978,329.63 | 15,115,713,041.85 | 1,835,265,287.78 | 690,179,646.89 | 15,115,713,041.85 | 3,703,663,892.27 | 14,909,725,762.85 | 205,987,279.00 | 3,990,469,526.99 | 14,750,342,735.35 | 159,383,027.50 |             |
| 1  |           | FUNCIONAMIENTO                                    | 3,156,681,523.00 | 873,120,497.91   | 246,122,677.00   | 246,122,677.00   | 0           | 4,029,802,020.91  | 2,945,790,464.43  | 1,084,011,556.48 | 256,529,581.74 | 2,945,790,464.43  | 738,176,186.12   | 2,945,790,464.43  | 0              | 1,118,092,479.49 | 2,888,849,426.43  | 56,941,038.00  |             |
| 11 |           | GASTOS DE PERSONAL                                | 1,738,742,940.00 | 339,115,599.19   | 128,437,220.00   | 93,500,000.00    | 0           | 2,112,795,759.19  | 1,642,357,268.00  | 470,438,491.19   | 220,653,858.00 | 1,642,357,268.00  | 242,553,858.00   | 1,642,357,268.00  | 0              | 240,186,563.00   | 1,612,738,470.00  | 29,618,798.00  |             |
|    | 1101      | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA        | 1,230,942,940.00 | 228,266,688.19   | 19,000,000.00    | 19,000,000.00    | 0           | 1,459,209,628.19  | 1,098,906,560.00  | 360,303,068.19   | 169,491,564.00 | 1,098,906,560.00  | 169,491,564.00   | 1,098,906,560.00  | 0              | 169,491,564.00   | 1,098,906,560.00  | 0              |             |
|    | 110101    | SUELDO PERSONAL DE NOMINA                         | 997,342,940.00   | 205,853,014.19   | 0                | 0                | 0           | 1,203,195,954.19  | 906,535,016.00    | 296,660,938.19   | 73,044,437.00  | 906,535,016.00    | 73,044,437.00    | 906,535,016.00    | 0              | 73,044,437.00    | 906,535,016.00    | 0              |             |
|    | 110102    | INDEMNIZACION DE VACIONES                         | 5,000,000.00     | 5,321,573.00     | 19,000,000.00    | 0                | 0           | 29,321,573.00     | 13,816,966.00     | 15,504,607.00    | 0              | 13,816,966.00     | 0                | 13,816,966.00     | 0              | 0                | 13,816,966.00     | 0              |             |
|    | 110103    | BONIFICACION POR SERVICIOS PRESTADOS              | 27,300,000.00    | 11,792,518.00    | 0                | 0                | 0           | 39,092,518.00     | 25,221,780.00     | 13,870,738.00    | 1,004,500.00   | 25,221,780.00     | 1,004,500.00     | 25,221,780.00     | 0              | 1,004,500.00     | 25,221,780.00     | 0              |             |
|    | 110104    | PRIMA DE NAVIDAD                                  | 89,000,000.00    | 0                | 0                | 0                | 0           | 89,000,000.00     | 82,243,790.00     | 6,756,210.00     | 82,243,790.00  | 82,243,790.00     | 82,243,790.00    | 82,243,790.00     | 0              | 82,243,790.00    | 82,243,790.00     | 0              |             |
|    | 110105    | PRIMA TECNICA                                     | 6,300,000.00     | 1,010,116.00     | 0                | 0                | 0           | 7,310,116.00      | 6,242,520.00      | 1,067,596.00     | 520,210.00     | 6,242,520.00      | 520,210.00       | 6,242,520.00      | 0              | 520,210.00       | 6,242,520.00      | 0              |             |
|    | 110106    | PRIMA DE SERVICIOS                                | 50,500,000.00    | 0                | 0                | 0                | 0           | 50,500,000.00     | 47,392,435.00     | 3,107,565.00     | 9,823,532.00   | 47,392,435.00     | 9,823,532.00     | 47,392,435.00     | 0              | 9,823,532.00     | 47,392,435.00     | 0              |             |
|    | 110107    | PRIMA DE VACACIONES                               | 49,700,000.00    | 3,784,193.00     | 0                | 19,000,000.00    | 0           | 34,484,193.00     | 15,568,037.00     | 18,916,156.00    | 2,550,128.00   | 15,568,037.00     | 2,550,128.00     | 15,568,037.00     | 0              | 2,550,128.00     | 15,568,037.00     | 0              |             |
|    | 110108    | BONIFICACION DE RECREACION                        | 5,800,000.00     | 505,274.00       | 0                | 0                | 0           | 6,305,274.00      | 1,886,016.00      | 4,419,258.00     | 304,967.00     | 1,886,016.00      | 304,967.00       | 1,886,016.00      | 0              | 304,967.00       | 1,886,016.00      | 0              |             |
|    | 1102      | SERVICIOS PERSONALES INDIRECTOS                   | 95,000,000.00    | 50,000,000.00    | 57,437,220.00    | 22,500,000.00    | 0           | 179,937,220.00    | 165,756,875.00    | 14,180,345.00    | 14,900,000.00  | 165,756,875.00    | 36,800,000.00    | 165,756,875.00    | 0              | 38,600,000.00    | 157,556,875.00    | 8,200,000.00   |             |
|    | 110201    | HONORARIOS PROFESIONALES                          | 75,000,000.00    | 50,000,000.00    | 57,437,220.00    | 15,500,000.00    | 0           | 166,937,220.00    | 152,756,875.00    | 14,180,345.00    | 14,900,000.00  | 152,756,875.00    | 36,800,000.00    | 152,756,875.00    | 0              | 38,600,000.00    | 144,556,875.00    | 8,200,000.00   |             |
|    | 110202    | PERSONAL SUPERNUMERARIO                           | 0                | 0                | 0                | 0                | 0           | 0                 | 0                 | 0                | 0              | 0                 | 0                | 0                 | 0              | 0                | 0                 | 0              |             |
|    | 110203    | REMUNERACION SERVICIOS TECNICOS Y PROFESIOALES    | 20,000,000.00    | 0                | 0                | 7,000,000.00     | 0           | 13,000,000.00     | 13,000,000.00     | 0                | 0              | 13,000,000.00     | 0                | 13,000,000.00     | 0              | 0                | 13,000,000.00     | 0              |             |
|    | 110204    | OTROS SERVICIOS PERSONALES INDIRECTOS             | 0                | 0                | 0                | 0                | 0           | 0                 | 0                 | 0                | 0              | 0                 | 0                | 0                 | 0              | 0                | 0                 | 0              |             |
|    | 1103      | CONTRIBUCIONES A LA NOMINA- SECTOR PRIVADO        | 325,100,000.00   | 42,834,221.00    | 0                | 52,000,000.00    | 0           | 315,934,221.00    | 252,052,843.00    | 63,881,378.00    | 23,691,669.00  | 252,052,843.00    | 23,691,669.00    | 252,052,843.00    | 0              | 23,691,669.00    | 252,052,843.00    | 0              |             |
|    | 110301    | FONDO DE CESANTIAS                                | 86,500,000.00    | 10,749,221.00    | 0                | 20,000,000.00    | 0           | 77,249,243.00     | 64,530,243.00     | 12,718,978.00    | 9,555,969.00   | 64,530,243.00     | 9,555,969.00     | 64,530,243.00     | 0              | 9,523,875.00     | 64,498,149.00     | 0              |             |
|    | 110302    | FONDO DE PENSIONES                                | 92,300,000.00    | 11,136,000.00    | 0                | 32,000,000.00    | 0           | 71,436,000.00     | 60,418,300.00     | 11,017,700.00    | 4,320,200.00   | 60,418,300.00     | 4,320,200.00     | 60,418,300.00     | 0              | 4,320,200.00     | 60,418,300.00     | 0              |             |
|    | 110303    | EMPRESAS PROMOTORAS DE SALUD                      | 80,000,000.00    | 13,146,600.00    | 0                | 0                | 0           | 93,146,600.00     | 79,878,600.00     | 13,268,000.00    | 6,160,300.00   | 79,878,600.00     | 6,160,300.00     | 79,878,600.00     | 0              | 6,160,300.00     | 79,878,600.00     | 0              |             |
|    | 110304    | ADMINISTRADORAS DE RIESGOS PROFESIONALES          | 10,200,000.00    | 1,614,900.00     | 0                | 0                | 0           | 52,287,500.00     | 37,446,700.00     | 14,840,800.00    |                | 37,446,700.00     |                  | 37,446,700.00     | 0              | 2,900,000.00     | 37,446,700.00     | 0              |             |
|    | 110305    | CAJAS DE COMPENSACION FAMILIAR                    | 46,100,000.00    | 6,187,500.00     | 0                | 0                | 0           | 52,287,500.00     | 37,446,700.00     | 14,840,800.00    |                | 37,446,700.00     |                  | 37,446,700.00     | 0              | 2,900,000.00     | 37,446,700.00     | 0              |             |
|    | 110306    | INTERESES DE CESANTIAS                            | 10,000,000.00    | 0                | 0                | 0                | 0           | 10,000,000.00     | 0                 | 10,000,000.00    | 0              | 0                 | 0                | 0                 | 0              | 0                | 0                 | 0              |             |
|    | 1104      | CONTRIBUCIONES A LA NOMINA - SECTR PUBLICO        | 87,700,000.00    | 18,014,690.00    | 52,000,000.00    | 0                | 0           | 157,714,690.00    | 125,640,990.00    | 32,073,700.00    | 12,570,625.00  | 125,640,990.00    | 12,570,625.00    | 125,640,990.00    | 0              | 8,403,330.00     | 104,222,192.00    | 21,418,798.00  |             |
|    | 110401    | FONDO DE CESANTIAS                                | 10,000,000.00    | 2,855,890.00     | 20,000,000.00    | 0                | 0           | 32,855,890.00     | 26,478,690.00     | 6,377,200.00     | 4,568,325.00   | 26,478,690.00     | 4,568,325.00     | 26,478,690.00     | 0              | 401,030.00       | 5,059,892.00      | 21,418,798.00  |             |
|    | 110402    | FONDO DE PENSIONES                                | 20,000,000.00    | 7,424,800.00     | 32,000,000.00    | 0                | 0           | 59,424,800.00     | 52,349,500.00     | 7,075,300.00     | 4,376,900.00   | 52,349,500.00     | 4,376,900.00     | 52,349,500.00     | 0              | 4,376,900.00     | 52,349,500.00     | 0              |             |
|    | 110405    | APORTES DE LEY                                    | 57,700,000.00    | 7,734,000.00     | 0                | 0                | 0           | 65,434,000.00     | 46,812,800.00     | 18,621,200.00    | 3,625,400.00   | 46,812,800.00     | 3,625,400.00     | 46,812,800.00     | 0              | 3,625,400.00     | 46,812,800.00     | 0              |             |
|    | 110405001 | SENA                                              | 23,100,000.00    | 3,093,500.00     | 0                | 0                | 0           | 26,193,500.00     | 18,726,600.00     | 7,466,900.00     | 1,450,200.00   | 18,726,600.00     | 1,450,200.00     | 18,726,600.00     | 0              | 1,450,200.00     | 18,726,600.00     | 0              |             |
|    | 110405002 | INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR - ICBF | 34,600,000.00    | 4,640,500.00     | 0                | 0                | 0           | 39,240,500.00     | 28,086,200.00     | 11,154,300.00    | 2,175,200.00   | 28,086,200.00     | 2,175,200.00     | 28,086,200.00     | 0              | 2,175,200.00     | 28,086,200.00     | 0              |             |
| 12 |           | GASTOS GENERALES                                  | 306,719,060.00   | 133,900,673.47   | 117,685,457.00   | 122,622,677.00   | 0           | 435,682,513.47    | 269,512,490.00    | 166,170,023.47   | 49,303,305.00  | 269,512,490.00    | 86,016,632.00    | 269,512,490.00    | 0              | 86,016,632.00    | 269,512,490.00    | 0              |             |
|    | 1201      | ADQUISICION DE BIENES                             | 125,977,652.00   | 94,900,673.47    | 18,500,000.00    | 20,000,000.00    | 0           | 219,378,325.47    | 103,602,093.00    | 115,776,232.47   | 10,000,000.00  | 103,602,093.00    | 10,000,000.00    | 103,602,093.00    | 0              | 10,000,000.00    | 103,602,093.00    | 0              |             |
|    | 120101    | COMPRA DE EQUIPO                                  | 72,000,000.00    | 50,127,445.00    | 0                | 0                | 0           | 122,127,445.00    | 55,550,693.00     | 66,576,752.00    | 0              | 55,550,693.00     | 0                | 55,550,693.00     | 0              | 0                | 55,550,693.00     | 0              |             |
|    | 120102    | MATERIALES Y SUMINISTROS                          | 53,977,652.00    | 44,773,228.47    | 18,500,000.00    | 20,000,000.00    | 0           | 97,250,880.47     | 48,051,400.00     | 49,199,480.47    | 10,000,000.00  | 48,051,400.00     | 10,000,000.00    | 48,051,400.00     | 0              | 10,000,000.00    | 48,051,400.00     | 0              |             |
|    | 120103    | BIENESTAR SOCIAL                                  | 0                | 0                | 0                | 0                | 0           | 0                 | 0                 | 0                | 0              | 0                 | 0                | 0                 | 0              | 0                | 0                 | 0              |             |
|    | 120104    | OTROS BIENES                                      | 0                | 0                | 0                | 0                | 0           | 0                 | 0                 | 0                | 0              | 0                 | 0                | 0                 | 0              | 0                | 0                 | 0              |             |
|    | 1202      | ADQUISICION DE SERVICIOS                          | 162,741,408.00   | 39,000,000.00    | 99,185,457.00    | 84,622,677.00    | 0           | 216,304,188.00    | 165,910,397.00    | 50,393,791.00    | 39,303,305.00  | 165,910,397.00    | 76,016,632.00    | 165,910,397.00    | 0              | 76,016,632.00    | 165,910,397.00    | 0              |             |
|    | 120201    | VIATICOS Y GASTOS DE VIAJE                        | 28,000,000.00    | 25,000,000.00    | 0                | 26,543,932.00    | 0           | 26,456,068.00     | 10,676,054.00     | 15,780,014.00    | 0              | 10,676,054.00     | 0                | 10,676,054.00     | 0              | 0                | 10,676,054.00     | 0              |             |
|    | 120202    | SERVICIOS PUBLICOS                                | 21,178,530.00    | 0                | 1,000,000.00     | 20,619,220.00    | 0           | 1,559,310.00      | 844,350.00        | 714,960.00       | 285,040.00     | 844,350.00        | 285,040.00       | 844,350.00        | 0              | 285,040.00       | 844,350.00        | 0              |             |
|    | 120203    | COMUNICACION Y TRANSPORTE                         | 5,000,000.00     | 0                | 0                | 3,500,000.00     | 0           | 1,500,000.00      | 1,191,450.00      | 308,550.00       | 0              | 1,191,450.00      | 0                | 1,191,450.00      | 0              | 0                | 1,191,450.00      | 0              |             |
|    | 120204    | IMPRESOS Y PUBLICACIONES                          | 5,000,000.00     | 0                | 0                | 5,000,000.00     | 0           | 0                 | 0                 | 0                | 0              | 0                 | 0                | 0                 | 0              | 0                | 0                 | 0              |             |
|    | 120205    | ARRENDAMIENTO                                     | 0                | 0                | 0                | 0                | 0           | 0                 | 0                 | 0                | 0              | 0                 | 0                |                   |                |                  |                   |                |             |

INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS  
INSTITUTO DEPARTAMENTAL DE DEPORTE Y RECREACION "IDERMETA"

PERIODO DE RENDICION: Del 1 de Enero de 2017 al 31 de Diciembre de 2017

NOMBRE DEL REPRESENTANTE LEGAL: HECTOR HUGO LOPEZ BURGOS

|  | Código         | Descripcion                                                                                      | Apropiación      | Adiciones        | Modificaciones   |                  | Reducciones | Apropiación       | CDP              | SALDO          | COMPROMISOS    |                  | OBLIGACIONES     |                  | COMPROMISOS    | PAGOS            |                  | POR PAGAR      |             |         |
|--|----------------|--------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|-------------|-------------------|------------------|----------------|----------------|------------------|------------------|------------------|----------------|------------------|------------------|----------------|-------------|---------|
|  | Pptal          |                                                                                                  | Inicial          |                  | -1               | -2               |             | Traslados         |                  | Definitiva     | EXPEDIDOS      | DISPONIBLE       | DEL PERIODO      | TOTALES          | DEL PERIODO    | TOTALES          | POR EJECUTAR     |                | DEL PERIODO | TOTALES |
|  |                |                                                                                                  |                  |                  |                  |                  |             | creditos (3)      | ContraCred (4)   | 6=1+2+3+4+5    | -7             | 8=6-7            | -9               | -10              | -11            | -12              | 13 = 10-12       |                | -14         | -15     |
|  | 120207         | SISTEMATIZACION                                                                                  | 0                | 0                | 0                | 0                | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 120208         | GASTOS BANCARIOS Y FIDUCIARIOS                                                                   | 1,000,000.00     | 0                | 0                | 1,000,000.00     | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 120209         | MANTENIMIENTO                                                                                    | 25,978,530.00    | 14,000,000.00    | 39,685,457.00    | 0                | 0           | 79,663,987.00     | 48,288,083.00    | 31,375,904.00  | -20,000,000.00 | 48,288,083.00    | 14,100,000.00    | 48,288,083.00    | 0              | 14,100,000.00    | 48,288,083.00    | 0              |             |         |
|  | 120210         | CAPACITACION                                                                                     | 16,818,000.00    | 0                | 0                | 16,818,000.00    | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 120211         | BIENESTAR SOCIAL                                                                                 | 15,788,696.00    | 0                | 58,000,000.00    | 0                | 0           | 73,788,696.00     | 73,600,000.00    | 188,696.00     | 50,000,000.00  | 73,600,000.00    | 50,000,000.00    | 73,600,000.00    | 0              | 50,000,000.00    | 73,600,000.00    | 0              |             |         |
|  | 120212         | SERVICIO DE VIGILANCIA                                                                           | 0                | 0                | 0                | 0                | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 120213         | SERVICIO DE ASEO                                                                                 | 28,977,652.00    | 0                | 0                | 11,141,525.00    | 0           | 17,836,127.00     | 17,836,127.00    | 0              | 0              | 17,836,127.00    | 2,613,327.00     | 17,836,127.00    | 0              | 2,613,327.00     | 17,836,127.00    | 0              |             |         |
|  | 1203           | IMPUESTOS MULTAS Y TASAS                                                                         | 18,000,000.00    | 0                | 0                | 18,000,000.00    | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 120301         | IMPUESTOS MULTAS Y TASAS                                                                         | 18,000,000.00    | 0                | 0                | 18,000,000.00    | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 13             | TRANSFERENCIAS                                                                                   | 1,111,219,523.00 | 400,104,225.25   | 0                | 30,000,000.00    | 0           | 1,481,323,748.25  | 1,033,920,706.43 | 447,403,041.82 | -13,427,581.26 | 1,033,920,706.43 | 409,605,696.12   | 1,033,920,706.43 | 0              | 791,889,284.49   | 1,006,598,466.43 | 27,322,240.00  |             |         |
|  | 1301           | AL SECTOR PUBLICO                                                                                | 1,111,219,523.00 | 370,104,225.25   | 0                | 0                | 0           | 1,481,323,748.25  | 1,033,920,706.43 | 447,403,041.82 | -13,427,581.26 | 1,033,920,706.43 | 409,605,696.12   | 1,033,920,706.43 | 0              | 791,889,284.49   | 1,006,598,466.43 | 27,322,240.00  |             |         |
|  | 130101         | TRANSFERENCIA A MUNICIPIOS LEY 30/71                                                             | 428,256,000.00   | 103,927,365.08   | 0                | 0                | 0           | 532,183,365.08    | 518,755,783.79   | 13,427,581.29  | -13,427,581.26 | 518,755,783.79   | 305,469,920.62   | 518,755,783.79   | 0              | 311,437,988.85   | 518,755,783.79   | 0              |             |         |
|  | 130102         | TRANSFERENCIA A MUNICIPIOS IVA TELEFONIA                                                         | 668,963,523.00   | 266,176,860.17   | 0                | 0                | 0           | 935,140,383.17    | 507,773,535.64   | 427,366,847.53 | 0              | 507,773,535.64   | 104,135,775.50   | 507,773,535.64   | 0              | 480,451,295.64   | 480,451,295.64   | 27,322,240.00  |             |         |
|  | 130102001      | TRANSFERENCIA A MUNICIPIOS IVA TELEFONIA ACTUAL VIGENCIA                                         | 668,963,523.00   | 24,494,357.00    | 0                | 0                | 0           | 693,457,880.00    | 507,773,535.64   | 185,684,344.36 |                | 507,773,535.64   |                  |                  |                |                  |                  |                |             |         |
|  | 130102002      | TRANSFERENCIA A MUNICIPIOS IVA TELEFONIA VIG. ANTERIOR                                           | 0                | 241,682,503.17   | 0                | 0                | 0           | 241,682,503.17    | 0                | 241,682,503.17 | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 130103         | CONTRALORIA DEPARTAMENTAL - CUOTA DE AUDITAJE                                                    | 14,000,000.00    | 0                | 0                | 0                | 0           | 14,000,000.00     | 7,391,387.00     | 6,608,613.00   | 0              | 7,391,387.00     | 0                | 7,391,387.00     | 0              | 0                | 7,391,387.00     | 0              |             |         |
|  | 1302           | OTRAS TRANSFERENCIAS                                                                             | 0                | 30,000,000.00    | 0                | 30,000,000.00    | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 130201         | SENTENCIAS Y CONCILIACIONES                                                                      | 0                | 30,000,000.00    | 0                | 30,000,000.00    | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 33             | RECURSOS HUMANO                                                                                  | 4,000,000,000.00 | 6,271,053,586.45 | 2,059,030,000.00 | 2,059,030,000.00 | 0           | 10,271,053,586.45 | 9,519,844,205.15 | 751,209,381.30 | 433,650,065.15 | 9,519,844,205.15 | 2,965,487,706.15 | 9,313,856,926.15 | 205,987,279.00 | 2,872,377,047.50 | 9,211,414,936.65 | 102,441,989.50 |             |         |
|  | 3301           | DIVULGACION, ASISTENCIA TENICA Y CAPACITACION DEL RECURSOS HUMANO                                | 0                | 0                | 0                | 0                | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 330100         | NO DESAGREGABLE                                                                                  | 0                | 0                | 0                | 0                | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 330100546      | RECREACION Y DEPORTE                                                                             | 0                | 0                | 0                | 0                | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 3301005461     | RECREACION Y DEPORTE                                                                             | 0                | 0                | 0                | 0                | 0           | 0                 | 0                | 0              | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |             |         |
|  | 3304           | FORMENTO Y APOYO A LA RECREACION Y AL DEPORTE                                                    | 4,000,000,000.00 | 6,271,053,586.45 | 2,059,030,000.00 | 2,059,030,000.00 | 0           | 10,271,053,586.45 | 9,519,844,205.15 | 751,209,381.30 | 433,650,065.15 | 9,519,844,205.15 | 2,965,487,706.15 | 9,313,856,926.15 | 205,987,279.00 | 2,872,377,047.50 | 9,211,414,936.65 | 102,441,989.50 |             |         |
|  | 330400         | NO DESAGREGABLE                                                                                  | 4,000,000,000.00 | 6,271,053,586.45 | 2,059,030,000.00 | 2,059,030,000.00 | 0           | 10,271,053,586.45 | 9,519,844,205.15 | 751,209,381.30 | 433,650,065.15 | 9,519,844,205.15 | 2,965,487,706.15 | 9,313,856,926.15 | 205,987,279.00 | 2,872,377,047.50 | 9,211,414,936.65 | 102,441,989.50 |             |         |
|  | 330400546      | RECREACION Y DEPORTE                                                                             | 4,000,000,000.00 | 6,271,053,586.45 | 2,059,030,000.00 | 2,059,030,000.00 | 0           | 10,271,053,586.45 | 9,519,844,205.15 | 751,209,381.30 | 433,650,065.15 | 9,519,844,205.15 | 2,965,487,706.15 | 9,313,856,926.15 | 205,987,279.00 | 2,872,377,047.50 | 9,211,414,936.65 | 102,441,989.50 |             |         |
|  | 3304005461     | RECREACION Y DEPORTE                                                                             | 4,000,000,000.00 | 6,271,053,586.45 | 2,059,030,000.00 | 2,059,030,000.00 | 0           | 10,271,053,586.45 | 9,519,844,205.15 | 751,209,381.30 | 433,650,065.15 | 9,519,844,205.15 | 2,965,487,706.15 | 9,313,856,926.15 | 205,987,279.00 | 2,872,377,047.50 | 9,211,414,936.65 | 102,441,989.50 |             |         |
|  | 33040054611    | CONSOLIDACION DE LOS CENTROS REGIONALES DE DESARROLLO DEPORTIVO EN TODO EL DEPARTAMENTO DEL META | 100,000,000.00   | 100,000,000.00   | 0                | 0                | 0           | 200,000,000.00    | 199,999,674.00   | 326            | 99,999,999.00  | 199,999,674.00   | 0                | 99,999,675.00    | 99,999,999.00  | 0                | 99,999,675.00    | 0              |             |         |
|  | 3304005461101  | CENTROS REGIONALES DE DESARROLLO DEPORTIVO EN TODO EL DEPARTAMENTO DEL META                      | 100,000,000.00   | 100,000,000.00   | 0                | 0                | 0           | 200,000,000.00    | 199,999,674.00   | 326            | 99,999,999.00  | 199,999,674.00   | 0                | 99,999,675.00    | 99,999,999.00  | 0                | 99,999,675.00    | 0              |             |         |
|  | 33040054612    | APOYO AL DEPORTE COMPETITIVO DEL DEPARTAMENTO DEL META                                           | 2,804,240,000.00 | 1,471,650,000.00 | 1,360,930,000.00 | 400,000,000.00   | 0           |                   |                  |                | 353,200,166.15 |                  | 1,224,429,613.15 |                  |                |                  |                  |                |             |         |
|  |                |                                                                                                  |                  |                  |                  |                  |             | 5,236,820,000.00  | 5,188,899,745.15 | 47,920,254.85  |                | 5,188,899,745.15 |                  | 5,102,912,465.15 | 85,987,280.00  | 1,226,040,144.00 | 5,096,642,465.15 | 6,270,000.00   |             |         |
|  | 3304005461201  | APOYO INTEGRAL A DEPORTISTAS PARA LAS COMPETENCIAS                                               | 2,804,240,000.00 | 1,021,650,000.00 | 1,318,160,000.00 | 0                | 0           | 5,144,050,000.00  | 5,096,159,945.15 | 47,890,054.85  | 303,200,166.15 | 5,096,159,945.15 | 1,174,429,613.15 | 5,010,172,665.15 | 85,987,280.00  | 1,176,040,144.00 | 5,003,902,665.15 | 6,270,000.00   |             |         |
|  | 33040054612011 | APOYO INTEGRAL A DEPORTISTAS PARA LAS COMPETENCIAS (INCENTIVOS ECONOMICOS)                       | 250,000,000.00   | 160,000,000.00   | 0                | 0                | 0           | 410,000,000.00    | 408,284,738.00   | 1,715,262.00   | 0              | 408,284,738.00   | 161,149,543.00   | 408,284,738.00   | 0              | 163,362,694.00   | 408,284,738.00   | 0              |             |         |
|  | 33040054612012 | APOYO INTEGRAL A DEPORTISTAS PARA LAS COMPETENCIAS (RECURSO HUMANO-APOYO A SALIDAS DEPORTISTAS)  | 2,500,000,000.00 | 861,650,000.00   | 1,318,160,000.00 | 0                | 0           | 4,679,810,000.00  | 4,633,695,207.15 | 46,114,792.85  | 249,020,166.15 | 4,633,695,207.15 | 959,100,070.15   | 4,547,707,927.15 | 85,987,280.00  | 958,497,450.00   | 4,541,437,927.15 | 6,270,000.00   |             |         |

**INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS**  
**INSTITUTO DEPARTAMENTAL DE DEPORTE Y RECREACION "IDERMETA"**

PERIODO DE RENDICION: Del 1 de Enero de 2017 al 31 de Diciembre de 2017

NOMBRE DEL REPRESENTANTE LEGAL: HECTOR HUGO LOPEZ BURGOS

|  | Código         | Descripción                                                                                                                                         | Apropiación      |                  | Modificaciones |                  |             | Apropiación      | CDP              | SALDO          | COMPROMISOS    |                  | OBLIGACIONES   |                  | COMPROMISOS   | PAGOS          |                  | POR PAGAR     |
|--|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|----------------|------------------|-------------|------------------|------------------|----------------|----------------|------------------|----------------|------------------|---------------|----------------|------------------|---------------|
|  | Pptal          |                                                                                                                                                     | Inicial          | Adiciones        | Traslados      |                  | Reducciones | Definitiva       | EXPEDIDOS        | DISPONIBLE     | DEL PERIODO    | TOTALES          | DEL PERIODO    | TOTALES          | POR EJECUTAR  | DEL PERIODO    | TOTALES          |               |
|  |                |                                                                                                                                                     | -1               | -2               | creditos (3)   | ContraCred (4)   | -5          | 6=1+2+3+4+5      | -7               | 8=6-7          | -9             | -10              | -11            | -12              | 13 = 10-12    | -14            | -15              | 16 = 12-15    |
|  | 33040054612013 | APOYO INTEGRAL A DEPORTISTAS PARA LAS COMPETENCIAS (DOTACION Y EQUIPAMIENTO DISCIPLINAS DEPORTIVAS)                                                 | 54,240,000.00    | 0                | 0              | 0                | 0           | 54,240,000.00    | 54,180,000.00    | 60,000.00      | 54,180,000.00  | 54,180,000.00    | 54,180,000.00  | 54,180,000.00    | 0             | 54,180,000.00  | 54,180,000.00    | 0             |
|  | 3304005461202  | FORTALECIMIENTO INSTITUCIONAL DE LOS ACTORES DEL DEPORTE                                                                                            | 0                | 450,000,000.00   | 42,770,000.00  | 400,000,000.00   | 0           | 92,770,000.00    | 92,739,800.00    | 30,200.00      |                | 92,739,800.00    |                | 92,739,800.00    | 0             | 50,000,000.00  | 92,739,800.00    | 0             |
|  | 33040054612021 | FORTALECIMIENTO INSTITUCIONAL DE LOS ACTORES DEL DEPORTE (CAPACITACION AL PERSONAL VINCULADO AL DEPORTE)                                            | 0                | 50,000,000.00    | 42,770,000.00  |                  | 0           | 92,770,000.00    | 92,739,800.00    | 30,200.00      | 50,000,000.00  | 92,739,800.00    | 50,000,000.00  | 92,739,800.00    | 0             | 50,000,000.00  | 92,739,800.00    | 0             |
|  | 33040054612022 | FORTALECIMIENTO INSTITUCIONAL DE LOS ACTORES DEL DEPORTE (EJECUCION PLAN POLITICA PUBLICA "MOVERNOS ES LA META 2027"                                | 0                | 400,000,000.00   | 0              | 400,000,000.00   | 0           | 0                | 0                | 0              | 0              | 0                | 0              | 0                | 0             | 0              | 0                | 0             |
|  | 33040054613    | DESARROLLO DE LOS JUEGO INTERCOLEGIADOS SUPERATE CON EL DEPORTE EN TODO EL DEPARTAMENTO DEL META                                                    | 0                | 1,672,343,979.00 | 0              | 0                | 0           | 1,672,343,979.00 | 1,492,343,979.00 | 180,000,000.00 | 0              | 1,492,343,979.00 | 746,171,989.50 | 1,492,343,979.00 | 0             | 650,000,000.00 | 1,396,171,989.50 | 96,171,989.50 |
|  | 3304005461301  | DESARROLLO DE LOS JUEGO INTERCOLEGIADOS SUPERATE CON EL DEPORTE EN TODO EL DEPARTAMENTO DEL META                                                    | 0                | 1,672,343,979.00 | 0              | 0                | 0           | 1,672,343,979.00 | 1,492,343,979.00 | 180,000,000.00 | 0              | 1,492,343,979.00 | 746,171,989.50 | 1,492,343,979.00 | 0             | 650,000,000.00 | 1,396,171,989.50 | 96,171,989.50 |
|  | 33040054613011 | FASES DEPARTAMENTALES JUEGOS INTERCOLEGIADOS                                                                                                        | 0                | 1,480,000,000.00 | 0              | 0                | 0           | 1,480,000,000.00 | 1,300,000,000.00 | 180,000,000.00 | 0              | 1,300,000,000.00 | 650,000,000.00 | 1,300,000,000.00 | 0             | 650,000,000.00 | 1,300,000,000.00 | 0             |
|  | 33040054613012 | FESTIVALES ESCOLARES DEL META                                                                                                                       | 0                | 0                | 0              | 0                | 0           | 0                | 0                | 0              | 0              | 0                | 0              | 0                | 0             | 0              | 0                | 0             |
|  | 33040054613013 | FASES DEPARTAMENTALES JUEGOS INTERCOLEGIADOS (CONVENIO 000689/2017 COLDEPORTES)                                                                     | 0                | 192,343,979.00   | 0              | 0                | 0           | 192,343,979.00   | 192,343,979.00   | 0              | 0              | 192,343,979.00   | 96,171,989.50  | 192,343,979.00   | 0             | 0              | 96,171,989.50    | 96,171,989.50 |
|  | 33040054614    | FORTALECIMIENTO DE LA ACTIVIDAD FISICA, LA RECREACIÓN Y EL DEPORTE SOCIAL COMUNITARIO EN EL DEPARTAMENTO DEL META                                   | 1,095,760,000.00 | 3,027,059,607.45 | 298,100,000.00 | 1,659,030,000.00 | 0           | 2,761,889,607.45 | 2,638,600,807.00 | 123,288,800.45 | 380,449,900.00 | 2,638,600,807.00 | 994,886,103.50 | 2,618,600,807.00 | 20,000,000.00 | 996,336,903.50 | 2,618,600,807.00 | 0             |
|  | 3304005461401  | FORTALECIMIENTO DE LA ACTIVIDAD FISICA, LA RECREACIÓN Y EL DEPORTE SOCIAL COMUNITARIO EN EL DEPARTAMENTO DEL META (ATENCION A LA PRIMERA INFANCIA)  | 295,760,000.00   | 301,504,200.00   | 58,100,000.00  |                  | 0           | 655,364,200.00   | 580,333,000.00   | 75,031,200.00  | 103,200,000.00 | 580,333,000.00   | 229,900,000.00 | 560,333,000.00   | 20,000,000.00 | 229,900,800.00 | 560,333,000.00   | 0             |
|  | 33040054614011 | ATENCION A LA PRIMERA INFANCIA (TALENTO HUMANO)                                                                                                     | 245,760,000.00   | 77,400,000.00    | 58,100,000.00  |                  | 0           | 381,260,000.00   | 350,833,000.00   | 30,427,000.00  | 4,800,000.00   | 350,833,000.00   | 73,300,000.00  | 350,833,000.00   | 0             | 73,300,800.00  | 350,833,000.00   | 0             |
|  | 33040054614012 | ATENCION A LA PRIMERA INFANCIA (FESTIVAL PILOSITOS)                                                                                                 | 50,000,000.00    | 100,000,000.00   | 0              |                  | 0           | 150,000,000.00   | 149,700,000.00   | 300,000.00     |                | 149,700,000.00   |                | 149,700,000.00   | 0             | 100,000,000.00 | 149,700,000.00   | 0             |
|  | 33040054614013 | ATENCION A LA PRIMERA INFANCIA (CONVENIO COLDEPORTES 000590/2017)                                                                                   | 0                | 49,104,200.00    | 0              |                  | 0           | 49,104,200.00    | 4,800,000.00     | 44,304,200.00  | -1,600,000.00  | 4,800,000.00     | 1,600,000.00   | 4,800,000.00     | 0             | 1,600,000.00   | 4,800,000.00     | 0             |
|  | 33040054614014 | ATENCION A LA PRIMERA INFANCIA (CONVENIO COLDEPORTES 000688/2017)                                                                                   | 0                | 75,000,000.00    | 0              |                  | 0           | 75,000,000.00    | 75,000,000.00    | 0              |                | 75,000,000.00    | 55,000,000.00  | 55,000,000.00    | 20,000,000.00 | 55,000,000.00  | 55,000,000.00    | 0             |
|  | 3304005461402  | FORTALECIMIENTO DE LA ACTIVIDAD FISICA, LA RECREACION Y EL DEPORTE SOCIAL COMUNITARIO EN TODO EL DEPARTAMENTO DEL META (DEPORTE SOCIAL COMUNITARIO) | 0                | 0                | 240,000,000.00 |                  | 0           | 240,000,000.00   | 240,000,000.00   | 0              | 0              | 240,000,000.00   | 120,000,000.00 | 240,000,000.00   | 0             | 120,000,000.00 | 240,000,000.00   | 0             |
|  | 33040054614021 | DEPORTE SOCIAL COMUNITARIO (JUEGOS DEPORTIVOS DEPARTAMENTALES)                                                                                      | 0                | 0                | 0              |                  | 0           | 0                | 0                | 0              | 0              | 0                | 0              | 0                | 0             | 0              | 0                | 0             |

INFORME DE EJECUCION PRESUPUESTAL DE GASTOS ACUMULADOS  
INSTITUTO DEPARTAMENTAL DE DEPORTE Y RECREACION "IDERMETA"

PERIODO DE RENDICION: Del 1 de Enero de 2017 al 31 de Diciembre de 2017

NOMBRE DEL REPRESENTANTE LEGAL: HECTOR HUGO LOPEZ BURGOS

|  | Código         | Descripcion                                                                                                                                                              | Apropiación      | Adiciones        | Modificaciones |                  |                | Apropiación      | CDP              | SALDO          | COMPROMISOS     |                  | OBLIGACIONES   |                  | COMPROMISOS | PAGOS          |                  | POR PAGAR |
|--|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|----------------|------------------|----------------|------------------|------------------|----------------|-----------------|------------------|----------------|------------------|-------------|----------------|------------------|-----------|
|  | Pptal          |                                                                                                                                                                          | Inicial          |                  | Traslados      | Reducciones      | Definitiva     | EXPEDIDOS        | DISPONIBLE       | DEL PERIODO    | TOTALES         | DEL PERIODO      | TOTALES        | POR EJECUTAR     | DEL PERIODO | TOTALES        |                  |           |
|  |                |                                                                                                                                                                          | -1               |                  | -2             | creditos (3)     | ContraCred (4) | -5               | 6=1+2+3+4+5      | -7             | 8=6-7           | -9               | -10            | -11              | -12         | 13 = 10-12     | -14              | -15       |
|  | 33040054614022 | DEPORTE SOCIAL COMUNITARIO (JUEGOS INDIGENAS Y JUEGOS AFROS)                                                                                                             | 0                | 0                | 240,000,000.00 | 0                | 0              | 240,000,000.00   | 240,000,000.00   | 0              | 0               | 240,000,000.00   | 120,000,000.00 | 240,000,000.00   | 0           | 120,000,000.00 | 240,000,000.00   | 0         |
|  | 3304005461403  | FORTALECIMIENTO DE LA ACTIVIDAD FISICA, LA RECREACION Y EL DEPORTE SOCIAL COMUNITARIO EN TODO EL DEPARTAMENTO DEL META (RECREACION, HABITOS Y ESTILOS DE VIDA SALUDABLE) | 800,000,000.00   | 2,725,555,407.45 | 0              | 1,659,030,000.00 | 0              | 1,866,525,407.45 | 1,818,267,807.00 | 48,257,600.45  | 277,249,900.00  | 1,818,267,807.00 | 644,986,103.50 | 1,818,267,807.00 | 0           | 646,436,103.50 | 1,818,267,807.00 | 0         |
|  | 33040054614031 | RECREACION, HABITOS Y ESTILOS DE VIDA SALUDABLE (RECURSO HUMANO Y EVENTOS RECREATIVOS)                                                                                   | 800,000,000.00   | 2,649,555,407.45 | 0              | 1,659,030,000.00 | 0              | 1,790,525,407.45 | 1,742,267,807.00 | 48,257,600.45  | 277,249,900.00  | 1,742,267,807.00 | 639,986,103.50 | 1,742,267,807.00 | 0           | 641,436,103.50 | 1,742,267,807.00 | 0         |
|  | 33040054614032 | RECREACION, HABITOS Y ESTILOS DE VIDA SALUDABLE (CONVENIO COLDEPORTES 000272/2017)                                                                                       | 0                | 76,000,000.00    | 0              | 0                | 0              | 76,000,000.00    | 76,000,000.00    | 0              | 0               | 76,000,000.00    | 5,000,000.00   | 76,000,000.00    | 0           | 5,000,000.00   | 76,000,000.00    | 0         |
|  | 33040054615    | ACTUALIZACION DE LA POLITICA PUBLICA DE LA RECREACION, LA ACTIVIDAD FISICA, EL DEPORTE EN EL DEPARTAMENTO DEL META.                                                      | 0                | 0                | 400,000,000.00 | 0                | 0              | 400,000,000.00   | 0                | 400,000,000.00 | -400,000,000.00 | 0                | 0              | 0                | 0           | 0              | 0                | 0         |
|  | 3304005461501  | ACTUALIZACION DE LA POLITICA PUBLICA DE LA RECREACION LA ACTIVIDAD FISICA, EL DEPORTE EN EL DEPARTAMENTO DEL META.                                                       | 0                | 0                | 400,000,000.00 | 0                | 0              | 400,000,000.00   | 0                | 400,000,000.00 | -400,000,000.00 | 0                | 0              | 0                | 0           | 0              | 0                | 0         |
|  | 35             | ADMINITRACION DEL ESTADO                                                                                                                                                 | 0                | 600,000,000.00   | 0              | 0                | 0              | 600,000,000.00   | 600,000,000.00   | 0              | 0               | 600,000,000.00   | 0              | 600,000,000.00   | 0           | 0              | 600,000,000.00   | 0         |
|  | 3502           | ADMINISTRACION, ATENCION, CONTROLL Y ORGANIZACION INSTITUCIONAL PARA APOYO A LA ADMINISTRACION DEL ESTADO.                                                               | 0                | 600,000,000.00   | 0              | 0                | 0              | 600,000,000.00   | 600,000,000.00   | 0              | 0               | 600,000,000.00   | 0              | 600,000,000.00   | 0           | 0              | 600,000,000.00   | 0         |
|  | 350200         | NO DESAGREGABLE                                                                                                                                                          | 0                | 600,000,000.00   | 0              | 0                | 0              | 600,000,000.00   | 600,000,000.00   | 0              | 0               | 600,000,000.00   | 0              | 600,000,000.00   | 0           | 0              | 600,000,000.00   | 0         |
|  | 350200539      | GOBIERNO                                                                                                                                                                 | 0                | 600,000,000.00   | 0              | 0                | 0              | 600,000,000.00   | 600,000,000.00   | 0              | 0               | 600,000,000.00   | 0              | 600,000,000.00   | 0           | 0              | 600,000,000.00   | 0         |
|  | 3502005390     | INTERSECTORIAL GOBIERNO                                                                                                                                                  | 0                | 600,000,000.00   | 0              | 0                | 0              | 600,000,000.00   | 600,000,000.00   | 0              | 0               | 600,000,000.00   | 0              | 600,000,000.00   | 0           | 0              | 600,000,000.00   | 0         |
|  | 35020053907    | ESTUDIOS Y DISEÑOS DE INFRAESTRUCTURA DEL COMPLEJO DEPORTIVO DE LA VILLA OLIMPICA DEL MUNICIPIO DE VILLAVICENCIO. META.                                                  | 0                | 600,000,000.00   | 0              | 0                | 0              | 600,000,000.00   | 600,000,000.00   | 0              | 0               | 600,000,000.00   | 0              | 600,000,000.00   | 0           | 0              | 600,000,000.00   | 0         |
|  | 4              | SISTEMA GENERAL DE REGALIAS                                                                                                                                              | 2,050,122,722.27 | 0                | 0              | 0                | 0              | 2,050,122,722.27 | 2,050,078,372.27 | 44,350.00      | 0               | 2,050,078,372.27 | 0              | 2,050,078,372.27 | 0           | 0              | 2,050,078,372.27 | 0         |
|  | 44             | DEPORTE Y RECREACION                                                                                                                                                     | 2,050,122,722.27 | 0                | 0              | 0                | 0              | 2,050,122,722.27 | 2,050,078,372.27 | 44,350.00      |                 | 2,050,078,372.27 |                | 2,050,078,372.27 | 0           | 0              | 2,050,078,372.27 | 0         |
|  | 4401           | FORTALECIMIENTO DEL DEPORTE COMPETITIVO PARA OBTENER ALTOS LOGROS EN EL DEPARTAMENTO DEL META                                                                            | 2,050,122,722.27 | 0                | 0              | 0                | 0              | 2,050,122,722.27 | 2,050,078,372.27 | 44,350.00      | 0               | 2,050,078,372.27 | 0              | 2,050,078,372.27 | 0           | 0              | 2,050,078,372.27 | 0         |
|  | 440101         | FORTALECIMIENTO DEL DEPORTE COMPETITIVO PARA OBTENER ALTOS LOGROS EN EL DEPARTAMENTO DEL META                                                                            | 2,050,122,722.27 | 0                | 0              | 0                | 0              | 2,050,122,722.27 | 2,050,078,372.27 | 44,350.00      |                 | 2,050,078,372.27 |                | 2,050,078,372.27 | 0           | 0              | 2,050,078,372.27 | 0         |

NOTA: ANEXAR ACTO ADMINISTRATIVO DE LA PROPIACI-N INICIAL

OBSERVACIONES :

FIRMA SUBDIRECTOR ADMINISTRATIVO Y FINANCIERO

FIRMA DIRECTOR GENERAL